

Overview - Public Entities Quarterly Reporting

Approved receipts

144,255.0 88.6%

Approved spending

144,255.0 60.7%

Surplus/(deficit)

0.0

- ☐ R billion
- ☐ R million
- ☒ R thousand

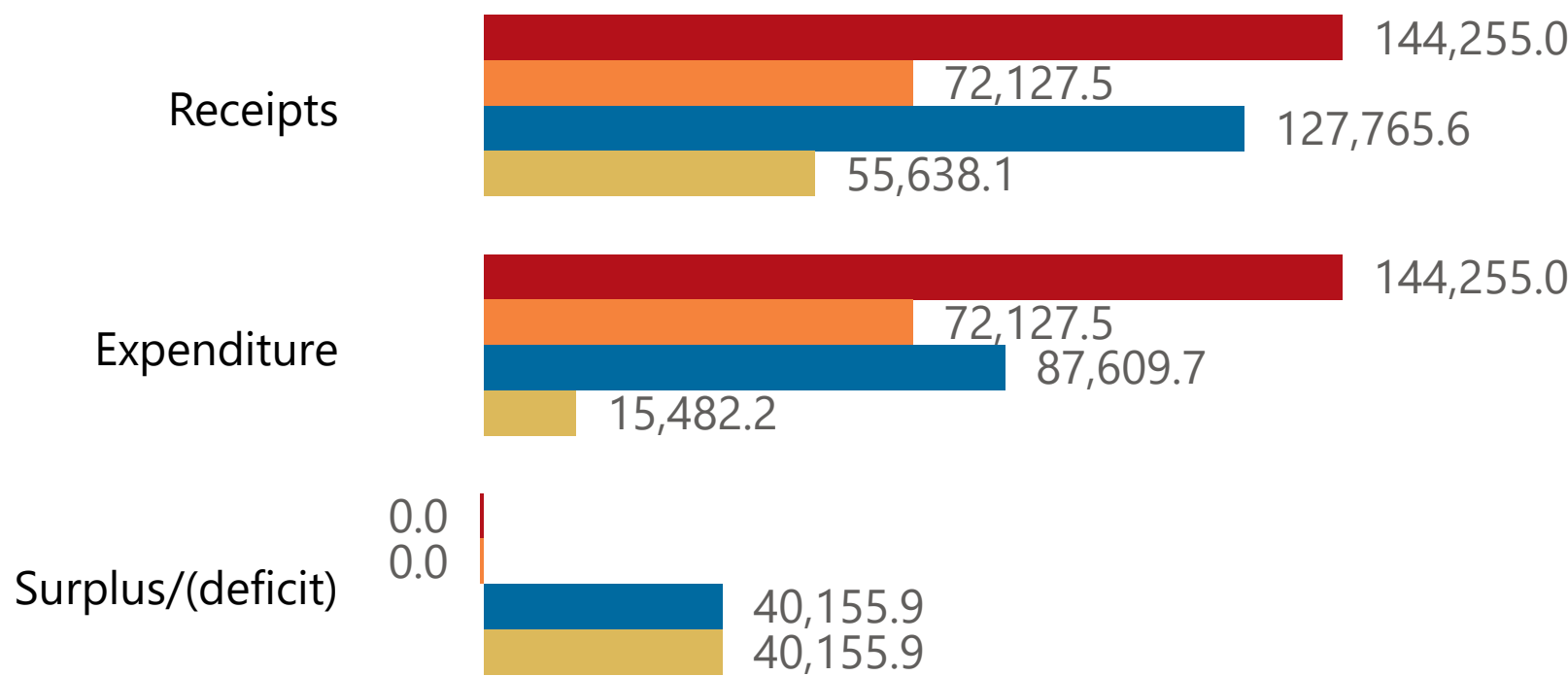


national treasury

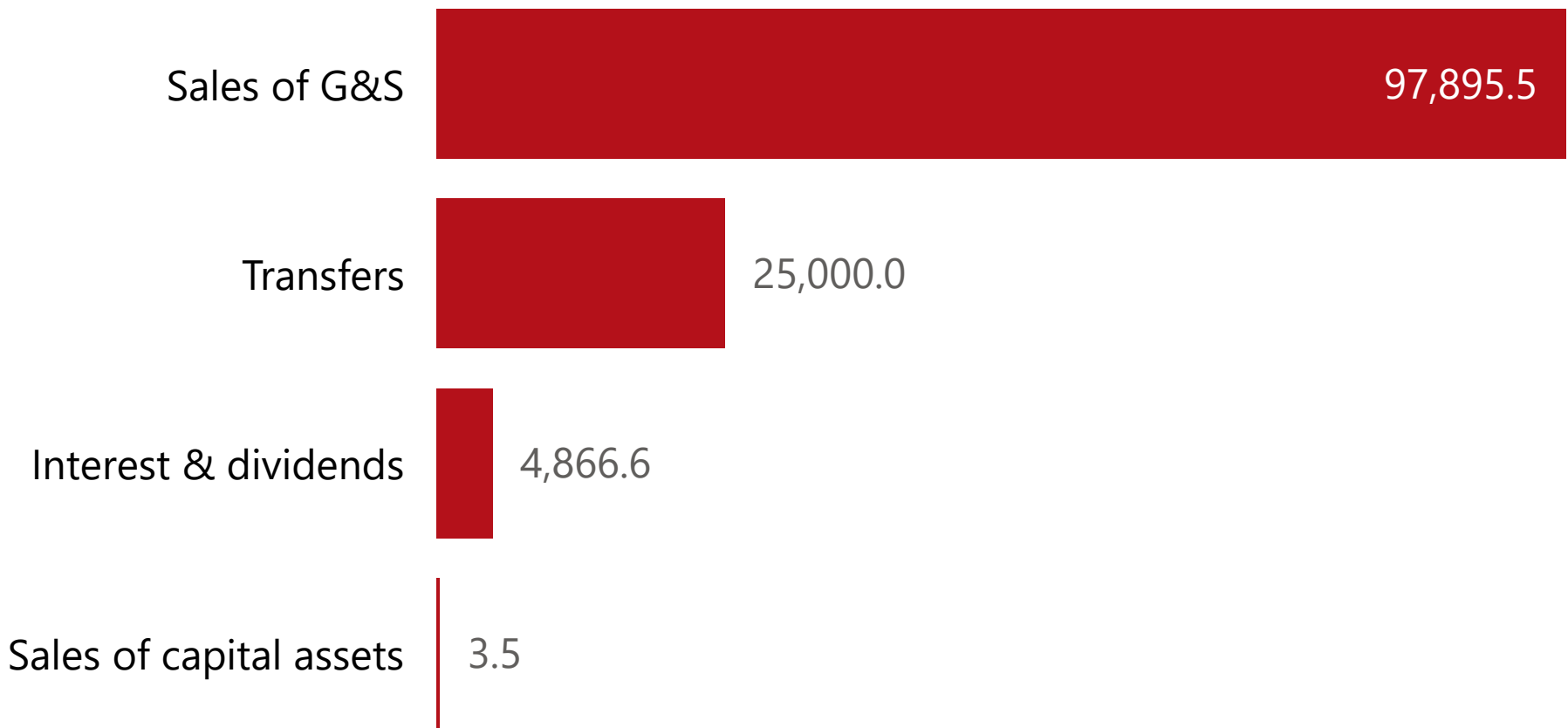
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

South African National Accreditation...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

110,371.0 88.7%

Approved transfers

29,866.0 83.7%



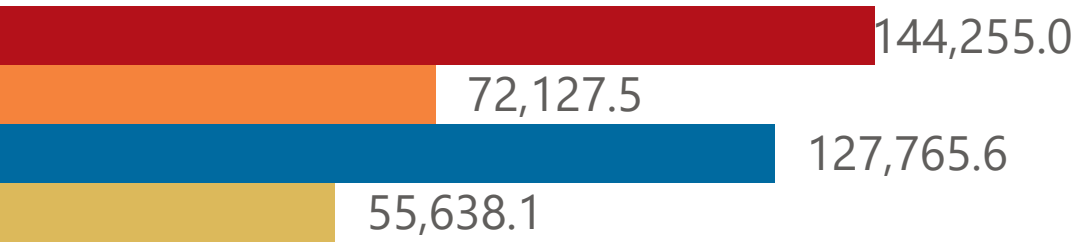
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

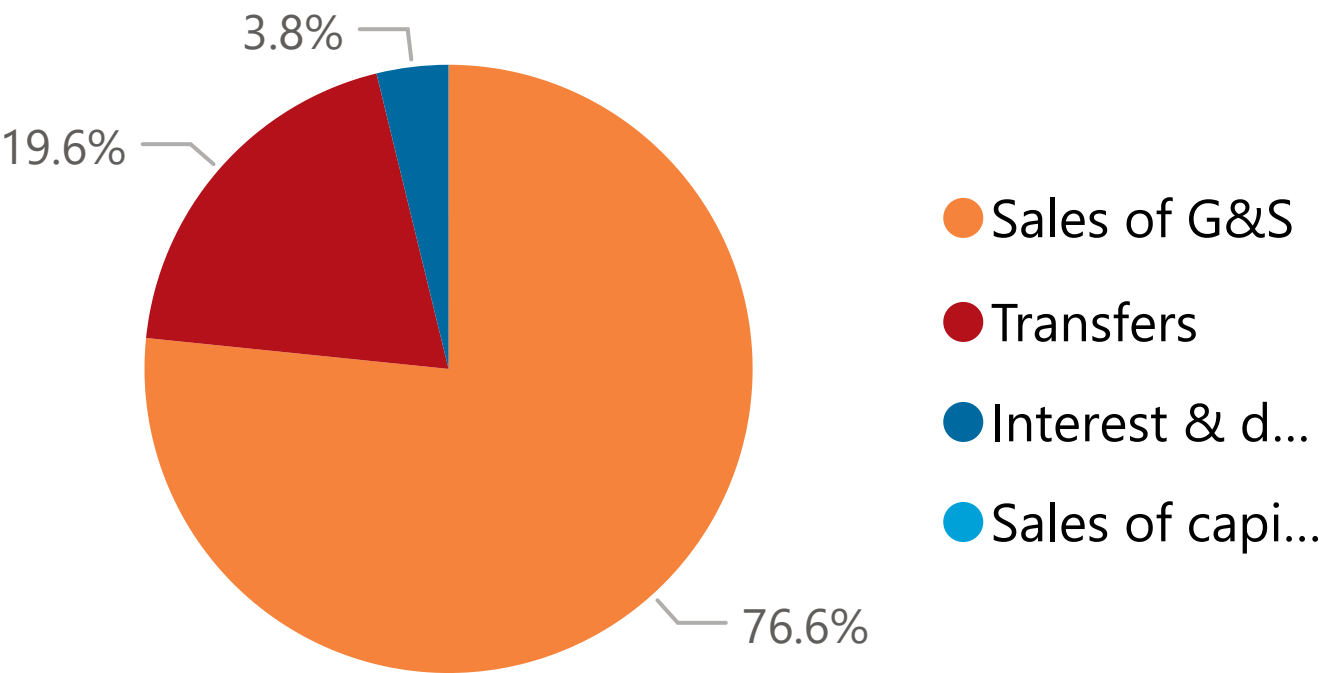
- ☐ R billion
- ☐ R million
- ☒ R thousand

Actual vs Forecast

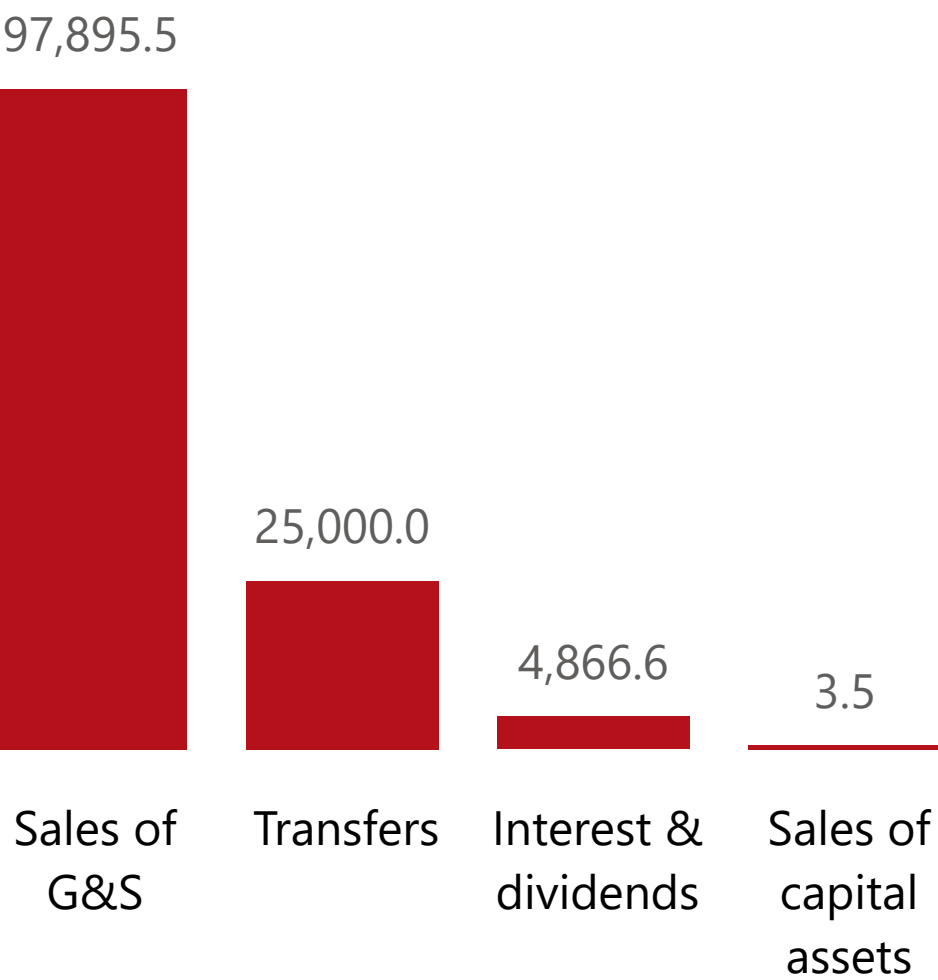
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

South African National Accreditation...

Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|---------------------------|-----------|-----------|--------|
| ⊕ Sales of G&S | 110,371.0 | 97,895.5 | 76.6% |
| ⊕ Transfers | 29,866.0 | 25,000.0 | 19.6% |
| ⊕ Interest & dividends | 4,018.0 | 4,866.6 | 3.8% |
| ⊕ Sales of capital assets | | 3.5 | 0.0% |
| Total | 144,255.0 | 127,765.6 | 100.0% |

Public Entities Spending

Approved CoE

79,126.054.5%

Approved G&S

65,129.067.8%

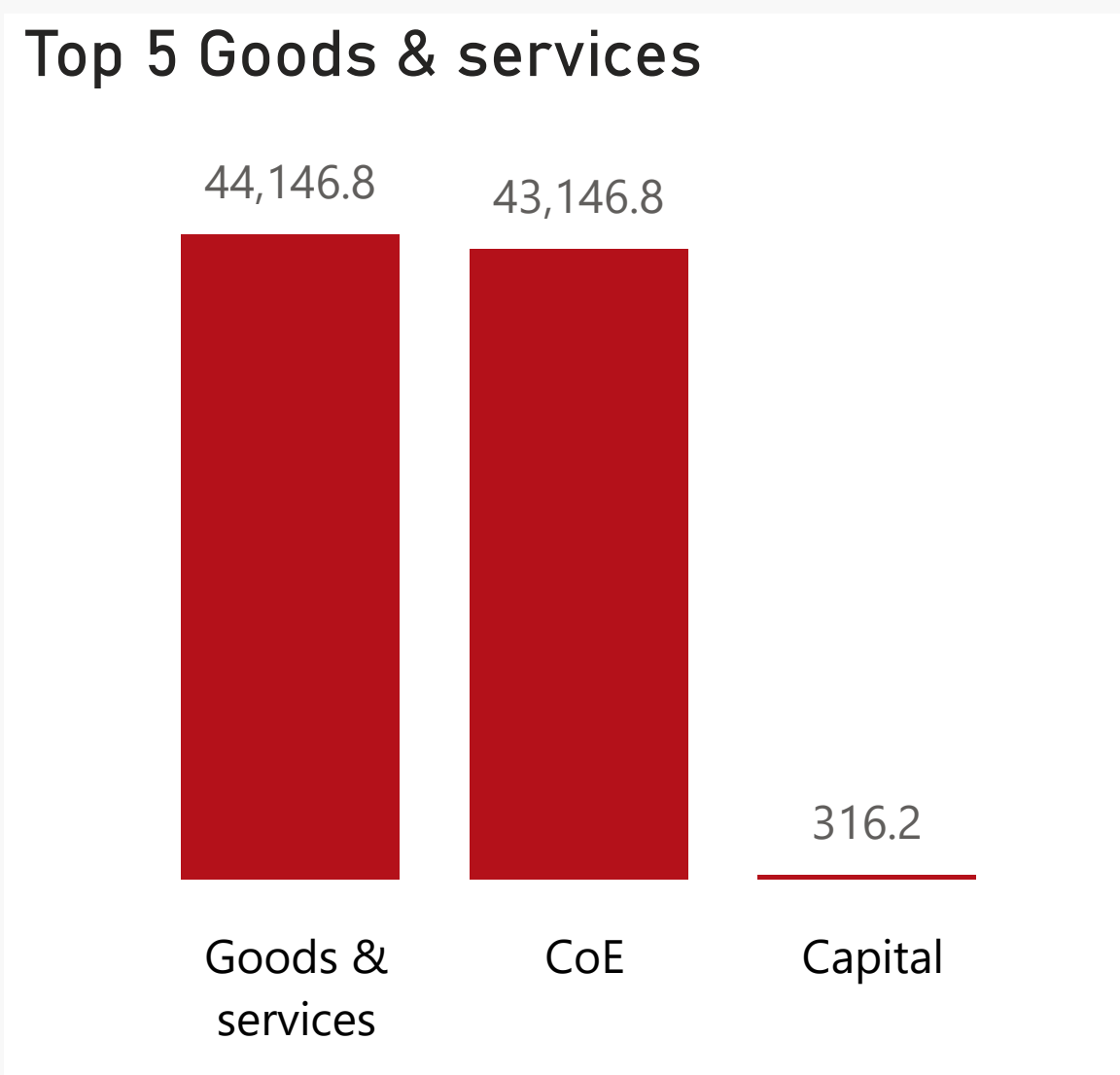
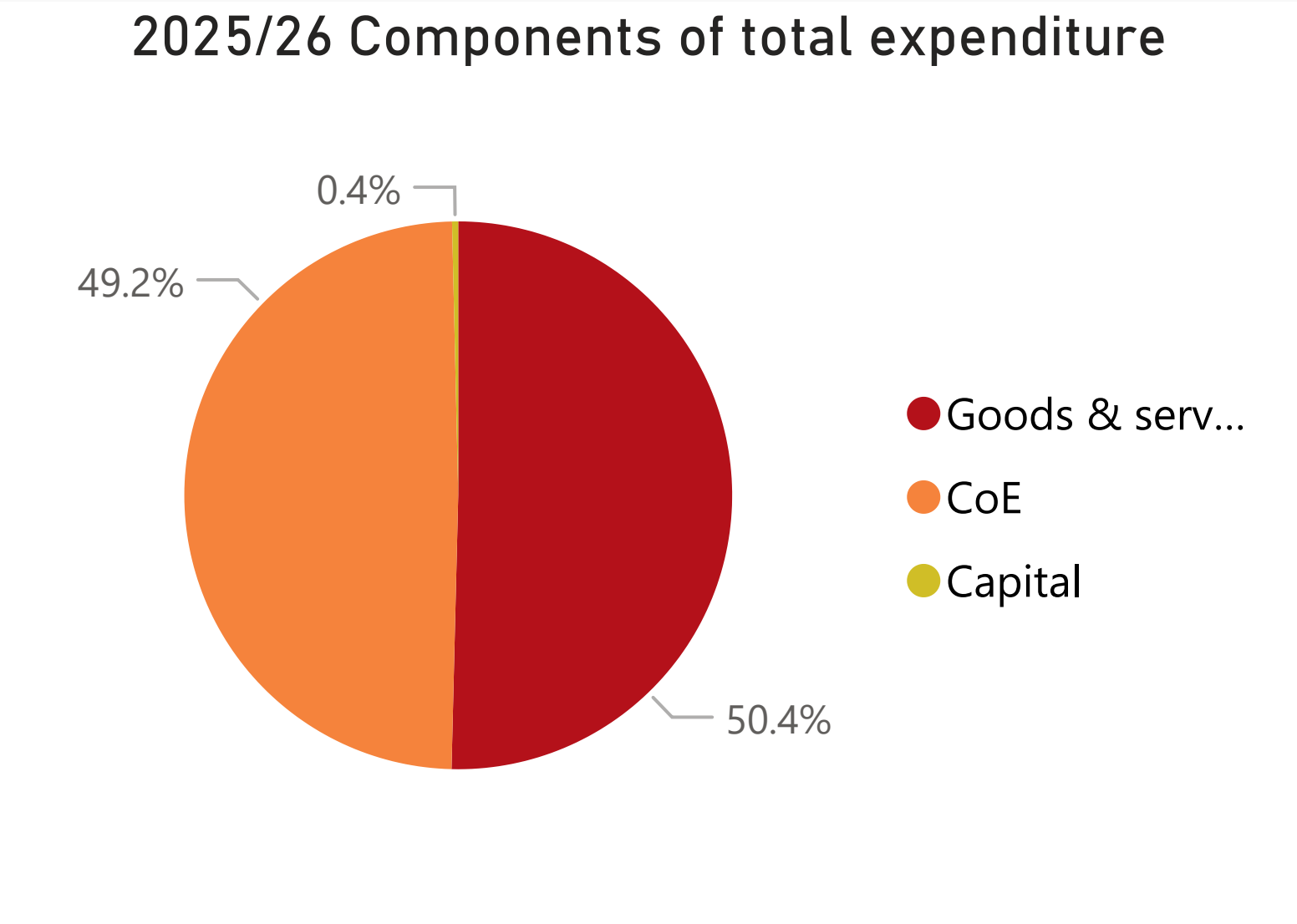
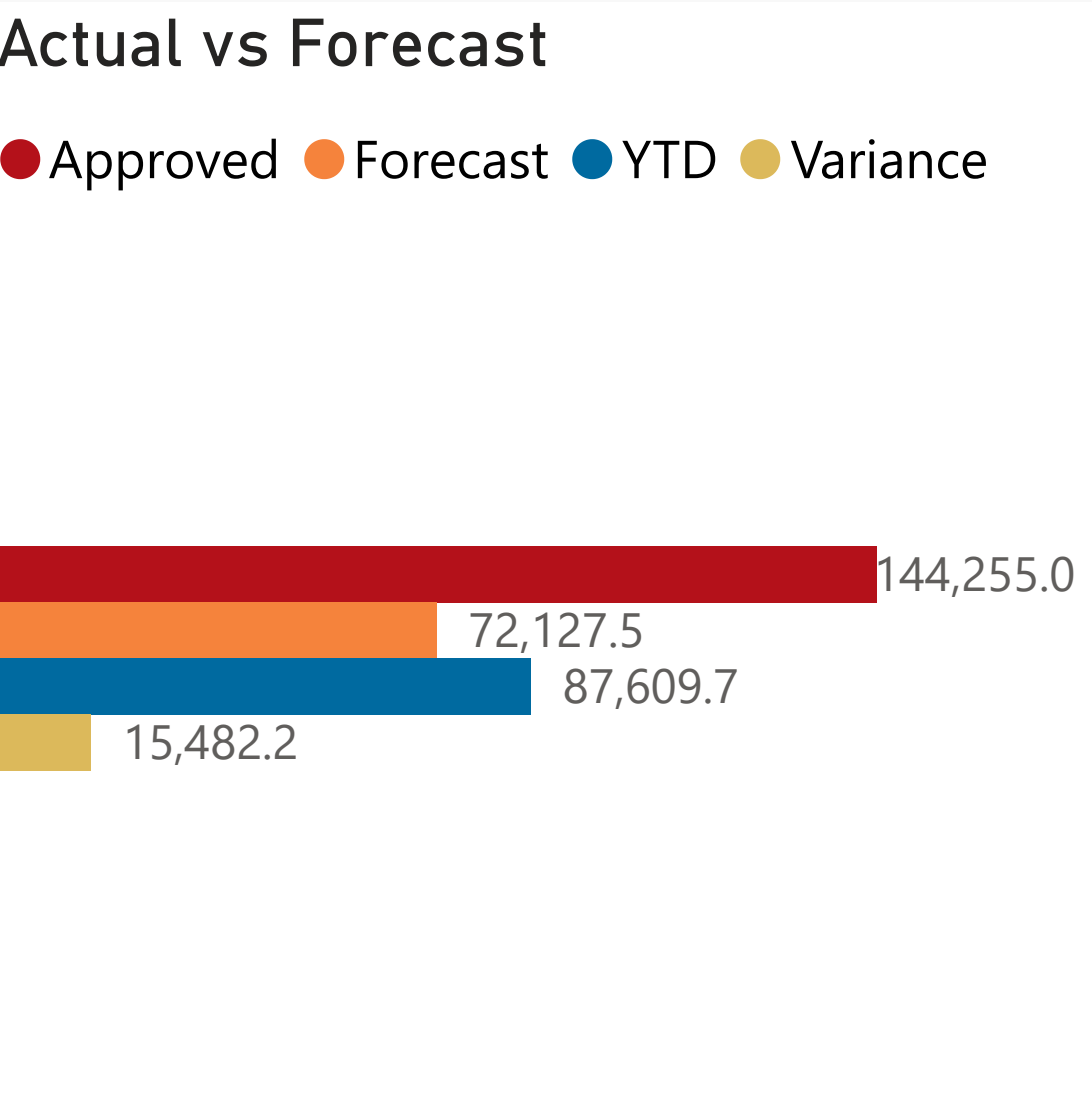
Approved transfers

(Blank)88.6%

- ☐ R billion
- ☐ R million
- ☒ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Quarter

2

▼

Cluster

All

▼

Department

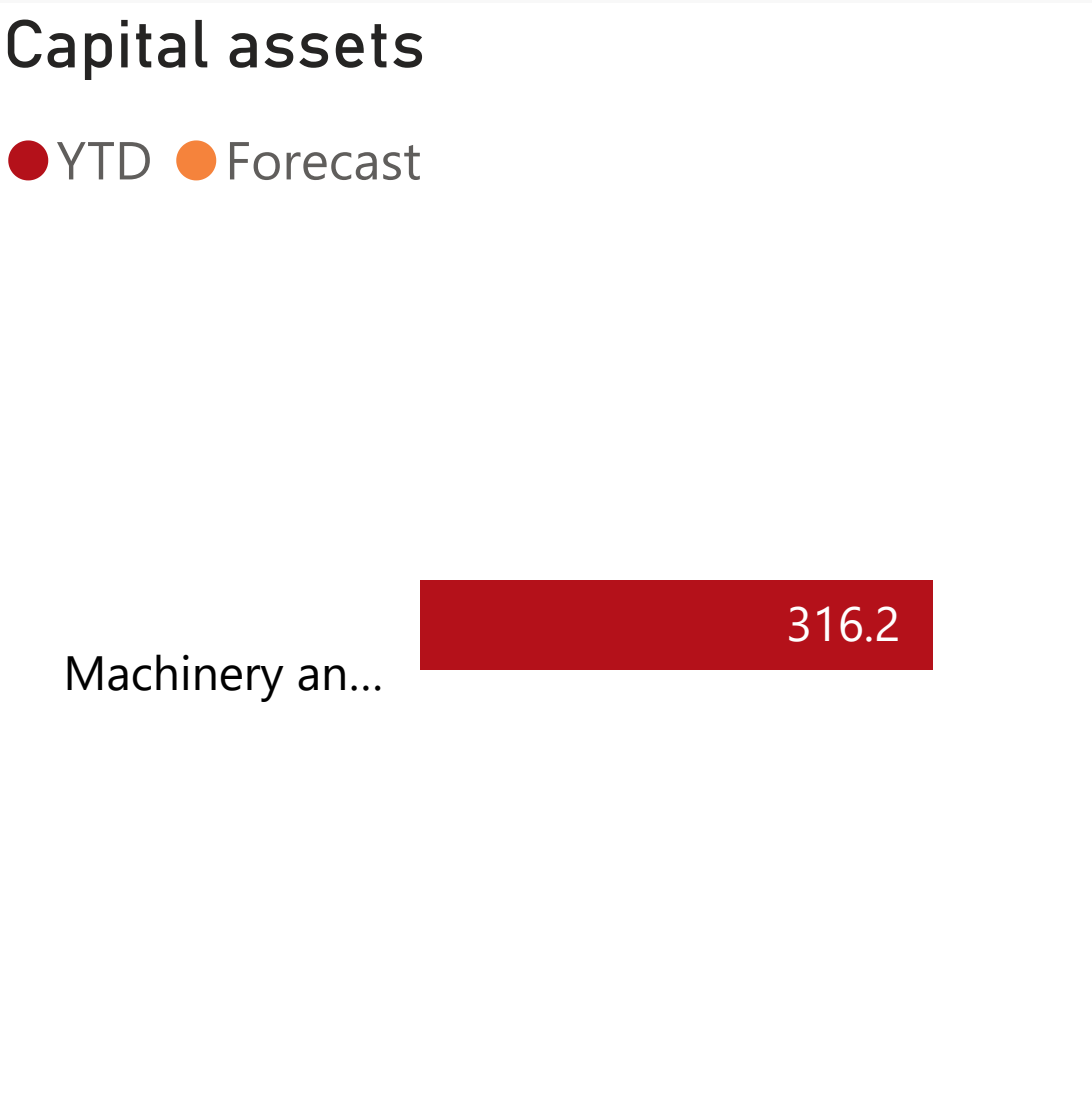
Trade, Industry and Competition

▼

Entity

South African National Accreditation...

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Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|-----------|----------|--------|
| ⊕ Goods & services | 65,129.0 | 44,146.8 | 50.4% |
| ⊕ CoE | 79,126.0 | 43,146.8 | 49.2% |
| ⊕ Capital | | 316.2 | 0.4% |
| Total | 144,255.0 | 87,609.7 | 100.0% |